



Pacific Immigration Development Community

2019 Regular Annual Meeting

4 – 6 June, Rarotonga, Cook Islands

PIDC(19)RAM.8(d)

Agenda item 8 (d): Members Contribution Fund

Proposed Recommendations

The PIDC Regular Annual Meeting is invited to:

- a) **welcome** the commitment shown by Members in supporting the Member Contribution Fund to support PIDC activities;
 - b) **note** that Members contribute annually to the Member Contribution Fund based on a tiered approach with each tier linked to an agreed amount that was last changed at the 2014 Regular Annual Meeting;
 - c) **note** the placement in the current tier levels were last calculated and endorsed at the 2014 Regular Annual Meeting using data available at the time with some Members choosing voluntarily to be subjected to higher tiers;
 - d) **note** the exercise undertaken by the Secretariat at the direction of the Board to recalculate possible tier placement of Members using more current data;
 - e) **encourage** Members to agree to the Membership Contribution Fund rates as appropriate based on current applied rates; and
 - f) **strongly encourage** Members to pay their agreed contribution in full by August 2019.
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Purpose

The purpose of this paper is to brief Members on the Membership Contribution Fund (the “Membership Fund”) to allow the Regular Annual Meeting to determine what rates each Member will be required to pay for the 2019/2020 Financial Year.

Background

2. The activities of PIDC’s Annual Workplan and Budget (AWPB) are funded in part by Member contributions to the Membership Fund which constitutes approximately 5% of the total PIDC budget revenue. Members’ contribution receipted for the current financial year stands at WST 73,717.64 being 27% less than budgeted. Total contribution receipted is 9% of actual programme expenditure of WST 793, 376.27.

3. The Membership Fund was established primarily to contribute towards Members attendance at PIDC organised events such as secondments and Board and Regular Annual Meetings.

4. The current Membership Fund rates were last changed at the 2014 Regular Annual Meeting in Papua New Guinea which coincidentally was also the last time Members calculated corresponding tier levels based on an agreed formula. At the request of the Board, the Secretariat has recalculated the tier levels using more current data and the results are *attached* as Attachment One.