

PIDC Annual Work Plan Summary – Major Programmes 2023/2024								
	Programme Activities 2023/2024	Member One	Member Two	Delivery timeline	Costs	Secondary Activities	Costs	Total Costs
<b>SFA 1</b>	<b>Partnership and Coordination – Goals Strengthen Collaboration and partnerships to Advance Members Interests</b>							
1	PIDC Advocacy Programme (conference, regional/international forums (PICP, OCO, PILON, PLMAM, PTCCC, JHPOPS, PIFS, ICAO							30,000
2	Research Programme Activities identifying regional immigration issues and trends.1 Research Product	1		Q3	15,000			15,000
<b>SFA 2</b>	<b>National Immigration Strengthening – Goals Strengthen Capacity of national Immigration Officers and agencies</b>							
3	Policy & Legislative Support	Vanuatu	Solomon Islands	Q1/Q3	70,000	Kiribati	30,000	100,000
4	Legislation drafting Support Phase 1	Palau Drafting	Solomon Drafting	Q1/Q2	50,000	Tonga	30,000	80,000
5	Introducing Training Curriculum	Nauru	RMI	Q2/Q3	55,000	Cook Islands, Tokelau	22,000	77,000
6	Standard Operating Procedures	Niue	Vanuatu	Q3	10,000	Tonga & FSM	20,000	30,000
7	Strategic Planning	Solomon Is	Cook Islands	Q3	40,000	FSM/Nauru	35,000	75,000
8	USP Masters Programme Development Support and Sponsorship (RAM/Board)			Ongoing	30,000			30,000
9	USP Post Graduate Certificate			Ongoing	70,000			70,000
	Capacity Building Training Support Programme							

10	<i>i. Advanced online Excel Spreadsheet Training</i>	Tokelau	RMI	Q3	3,000	Cook Islands & Niue	6000	7,000
11	<i>ii. Compliance and investigation training</i>	RMI	Vanuatu	Q3	2,000	Palau, FSM, Fiji, Kiribati, Tokelau, Tonga & Nauru	14,000	16,000
12	<i>iii. Operational Secondment Programmes</i>	Fiji	Cook Islands	Q2	25,000	Tuvalu & Nauru, Vanuatu, Tokelau, Niue, RMI, FSM & Tonga	10,000	35,000
13	Online Engagement with PIDC Group PIDC Alumni Core Leadership Group Training & Mentoring			Q 2	5,000			5,000
<b>SFA 3</b>	<b>Border Enforcement and Travel Facilitation - Strengthen national immigration border processes to support international security and domestic social and economic development</b>							
14	Members Intelligence Support Programme (ISWG)	RMI	Palau	Q3	5,000	FSM, Vanuatu		
14	Develop PIDC Information Sharing Network Standard Operating Procedures (ISWG)			Q2	5,000			5,000
15	BMS Planning Support	Palau	Tuvalu	Q1/Q3	30,000	FSM/Nauru/Niue	50,000	80,000
16	Website Support to Members	Vanuatu	FSM	Q2/Q3	60,000	Niue/Palau	80,000	140,000
17	Regional Capacity Building Programme Activities (NZI Hakili Matagi, ABF, APSC, PPIU, PFC etc)			Ongoing	20,000			20,000
18	National Contact Point & Profiling Regional Workshops			Q3	250,000			250,000
19	ISWG Meeting			Q3	50,000			40,000

20	Communication Support Package			Q3	100,000			100,000
21	PIDC Awareness & Visibility including Publications Newsletters, Training Curriculum, Annual Reports, SOPS and Research Publications			Q2	30,000		18,000	48,000
22	PIDC Website upgrade to support Members			Q2	50,000			50,000
<b>SFA 4</b>	<b>Governance &amp; Secretariat Support -Regular Informed Board Meetings to Provide Oversight and Strong Governance</b>							
25	3 Annual Board Meetings			Q2/Q3/Q4	100,000			100,000
26	Hosting of Regular Annual Meeting			Q4	433,290			433,290
27	Reviewing of PIDC Procurement Policy			Q2	10,000			10,000
28								
29	Reviewing of the PIDC Travel Plan/Policy			Q3	20,000			20,000
30	Reviewing of the PIDC Membership Fees			Q3	25,000			25,000
31	PIDC Organisational Stocktake review			Q2	15,000			15,000
32	PIDC Office Refurbishment			Q1	70,000			70,000
33	PIDC Staff Training			Ongoing	30,000			30,000
	<b>Totals</b>				<b>1,708,290</b>		<b>350,000</b>	<b>2,058,290</b>
	<b>Regional Partnership Support</b>							
	<b>External funding Support</b>							

1	<b>IOM Support</b>	<b>Border Support programme</b>			
2	<b>UNHCR</b>	<b>Refugee and Asylum specialised training</b>			
3	<b>UNODC</b>	<b>Support the (i) establishment of a Sea Port &amp; Mariner Group (similar to Profiling Group)</b>			
4	<b>Bali Process</b>	<b>Human Trafficking regional capacity building programme</b>			
5	<b>Biometrics Institute</b>	<b>Regional Training programme</b>			
6	<b>Australia Pacific Security College</b>	<b>Regional Training in Transnational Organised Crime</b>			
7.	<b>Pacific Fusion Centre</b>	<b>Regional Strategic Intelligence Analysis training and capacity building programme</b>			
8.	<b>PACER Plus Implementation Unit</b>	<b>Labour Mobility Regional Capacity Building programme</b>			